

**San Diego Public Library
Recommended Deferred Maintenance and Facility-related Projects
for FY 2003**

Summary of Allocation by Council District:

DISTRICT 1	\$ 103,148
DISTRICT 2	\$ 84,091
DISTRICT 3	\$ 96,290
DISTRICT 4	\$ 111,104
DISTRICT 5	\$ 93,072
DISTRICT 6	\$ 85,939
DISTRICT 7	\$ 111,204
DISTRICT 8	\$ 105,000
CENTRAL LIBRARY ROOF	<u>\$ 210,000</u>
TOTAL (Central Roof plus 8 Districts)	\$ 999,848

Summary of Major Deferred Maintenance Projects:

<u>Type of Improvement</u>	<u>Estimated Cost</u>
Roof Replacements (5)	
Central Library (\$210,000), Otay Mesa (\$100,000)	
Skyline Hills Branch (\$42,000), University Comm.	
(\$15,644), Rancho Bernardo (flashing (\$3,022)	
Subtotal	\$370,666
Heating, Ventilation and Cooling System (HVAC)	
Replacement (1) North Clairemont Branch Library	\$ 48,411
Carpet and Flooring Replacements (6)	
Benjamin (\$31,471, Carmel Mtn. (\$55,000)	
Mission Hills (\$34,921), Oak Park (\$21,798)	
San Carlos (\$31,862), University Comm.(\$40,050)	
Subtotal	\$215,102
Paint Interior (5)	
Benjamin (\$19,169), Mission Hills (\$13,400)	
Oak Park (\$13,300), San Carlos (\$17,202)	
University Heights (\$12,800)	
Subtotal	<u>\$ 75,871</u>
Total for Major Deferred Maintenance Projects	\$710,050

PROJECT LIST**District 1**Estimated CostCarmel Valley

Repair leak in children's tower	\$ 1,364
Add security camera to overlook back area, plus continuous loop video	\$ 5,000

La Jolla - No recommendations with new building to start construction in 2002

Rancho Penasquitos

Add security camera - cameras not operative	\$ 7,000
Replace theft detection system **	\$21,000 **
(Use remaining CIP funds to reconstruct over-height circulation counter and refinish nine graffiti-scarred table tops)	

University Community

Re-roof metal roof with asphalt shingle *	\$15,644 *
Re-carpet (among top 4) **	\$40,050 **
Lighting retrofit for energy conservation (among top 6)	\$ 8,090
Add security camera (none now) and continuous loop video	<u>\$ 5,000</u>

DISTRICT 1 TOTAL**\$103,148****District 2**Mission Hills

Re-carpet (among top 4) **	\$17,921 **
Re-paint interior	\$13,400
Replace flooring at entry and in workroom **	\$ 9,000 **
Asbestos abatement	\$ 8,000

Ocean Beach (Recently received new carpet, flooring, exterior paint)

Pacific Beach

Improve landscaping **	\$13,000 **
Replace vandalized & improve security lighting (exterior, east side) **	\$ 8,000 **
Replace vandalized lighting on front trees	\$10,000
Install large display board in Children's Area	\$ 4,500
Lighting retrofit for energy conservation (among top 6)	\$ 270

Point Loma - no recommendations with new building under construction

DISTRICT 2 TOTAL**\$ 84,091**

* Completed Project ** In Progress

District 3Estimated CostCity Heights

ADA: install threshold on entry ramp (\$350); repair asphalt curb ramp (\$1,200); add "Van Accessible" sign in parking area (\$80); install wheel guide rail on ramp (\$2,167); add interior directional signs (\$1,375); install power assisted door operator at main entry (\$8,293); modify handrails on exterior stairs (\$4,000); misc. hardware & equipment relocations (\$400). \$17,865

Kensington / Normal Heights

Replace circulation counter (for ADA and ergonomic improvements) \$ 8,000

ADA: add curb ramp with warnings from on-street parking (\$3,500); lower restroom light switches (\$150); modify handrails on main entry stairs (\$2,400); install grab bars, replace faucet hardware, relocate equipment in restrooms (\$1,000). \$ 7,050

North Park - recently refurbished (replaced flooring, front doors, painted restrooms, etc)

Replace 18 - 20 upholstered reading chairs ** \$10,000 **

Lighting retrofit for energy conservation (among top 6) \$ 5,490

Replace work room counter for ergonomic reasons \$ 4,000

ADA: re-stripe parking to add 1 space (\$880); install power assisted door operator (\$8,293). \$ 9,173

University Heights

Interior painting (re-carpet privately funded) * \$12,800 *

Asbestos abatement * \$ 8,000 *

Replace some public furniture (including reading tables and chairs) \$ 4,362

ADA: install 2 conforming handrails along exterior ramp (\$8,250); lower book drop (\$950); adjust door closers and equipment location in restrooms (\$350). \$ 9,550

DISTRICT 3 TOTAL**\$96,290**

* Completed Projects

** In Progress

ATTACHMENT 1**District 4**Estimated Cost

Beckwourth - (just refurbished, including roof replacement, new HVAC, replace front door closure, replace men's room sink, replace lexan windows, paint interior. ADA improvements in progress)

Lighting retrofit for energy conservation (among top 6) \$ 7,134

Malcolm X / Valencia Park

Add security equipment per police study \$ 5,000

Oak Park

Re-carpet ** \$21,798 **

Painting of interior \$13,300

Establish teen space with shelving, new furniture ** \$14,000 **

Install exterior branch name lettering ** \$ 3,000 **

Paradise Hills

Lighting retrofit for energy conservation (among top 6) \$ 4,872

Skyline Hills

Re-roof, including asbestos removal \$42,000

DISTRICT 4 TOTAL \$111,104

District 5Carmel Mountain

Re-carpet and sports flooring behind circ. desk & work room ** \$55,000 **

Install 3 speed bumps in parking lot \$ 1,050

Mira Mesa

Install new theft detection system ** \$21,000 **

Construct solid wall in large conference room to create meeting room * \$ 6,000 *

Rancho Bernardo

Replace roof flashing \$ 3,022

Scripps Ranch

Install sun screens at children's reading area ** \$ 7,000 **

DISTRICT 5 TOTAL \$ 93,072

*** Completed Project ** In Progress**

District 6

Balboa - No recommendations. Refurbished in 2001/2002 (new carpet, exterior and interior paint, parking lot resurfacing, window shades and seats, circulation and back room counters, new HVAC, window replacement, ceiling tile replacement)

Clairemont - No recommendations. Have received new carpet, interior and exterior paint.

	<u>Estimated Cost</u>
<u>Linda Vista</u> - Lighting retrofit for energy conservation (among top 6)	\$ 4,387

Mission Valley - No recommendations. New building opened in July, 2002.

North Clairemont

HVAC Replacement with duct work	\$48,411
Replace one set of staff room windows with windows that open *	\$ 1,400 *
Resurface parking lot **	\$15,000 **
Add display shelving, computer work station furniture **	\$ 4,941 **

Serra Mesa (new library construction to start late FY 03)

Improve landscaping at entry	\$ 6,000
Add material display shelving and equipment	<u>\$ 5,800</u>

DISTRICT 6 TOTAL	\$85,939
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District 7Benjamin

Re-carpet (among top 4) **	\$19,202 **
Replace flooring (sheet goods) **	\$ 4,269 **
Paint interior	\$19,169
Asbestos abatement **	\$ 8,000 **

College Heights - add security lighting, northeast corner & mirror in sw corner \$ 3,000

San Carlos

Re-carpet (among top 4) **	\$31,862 **
Paint interior	\$17,202
Replace one pair of exterior front doors	\$ 8,500

Tierrasanta (Recently refurbished, including new carpet and flooring, refinishing of ceiling/skylight walls, new HVAC, replaced roof and gutter system, painted interior, reseal and cleaned skylight, replaced exterior lamp posts)

DISTRICT 7 TOTAL	<u>\$111,204</u>
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* Completed Project ** In Progress

District 8Estimated CostLogan Heights

No recommendations. A new library is planned to begin construction in 2004; seeking Proposition 14 grant. Recently repainted and new landscaping.

Otay Mesa

Reconstruction of roof (partial funding) to be completed as part of the library expansion **

\$100,000 **

San Ysidro (Refurbished recently with new carpet, paint; new HVAC in '02)

Install security gates at rear, so no passage between the library and adjacent senior center

\$ 5,000

DISTRICT 8 TOTAL

\$105,000

**** In Progress**